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| 1 | | N The Business Planner details the r | ET ZERO, ENVIRONMENT eports which have been inst | | | | | the calendar year | ar. | |
| 2 | Report Title | Minute Reference/Committee Decision or Purpose of Report | Update | Report Author | Chief Officer | Director | Terms of Reference | Aberdeen Adapts and Net Zero Themes | Delayed or Recommended for removal or transfer, enter either D, R, or T | Explanation if delayed, removed or transferred |
| 3 | | | | 20 June 2 | | | | | | |
| 4 | Net Zero, Environment & Transport Performance Report | To present the performance report | | Louise Fox | Data and Insights | Customer | 7 | N/A | | |
| 5 | Roads and Transport Related Capital Budget Programme 2023-2024 | Net Zero, Environment & Transport 09/05/23 - to note that the NESTRANS related works should have been labelled as Appendix O rather than Appendix P, and that the actual Appendix P (Road Safety Fund expenditure) had been omitted from the agenda and would therefore be presented to the next Committee for approval | | Vycki Ritson | Operations and Protective Services | Resources | 8 | N/A | | |
| 6 | Road Safety Plan 2023- 2027 | To be presented every second year - noted at November 2022 Net Zero, Environment & Transport Committee that the report would be presented to January 2023 meeting instead of August 2023, with reporting moving to January annually thereafter - delayed to March 2023 due to issues with accessing the data | | Vycki Ritson / Naomi McRuvie | Operations and Protective Services | Resources | 8 | Mobility | D | The report will not be available for this committee. Data analysis is ongoing. It is now proposed to report an updated Road Safety Plan to NZET on 29/8/23. |
| 7 | A92 Haudagain Improvement – Detrunking Settlement | To present the details of the final settlement for the remaining sections of Trunk Road on Anderson Drive / Great Northern Road and Auchmill Road. Contractor working on the Haudagain Improvement for Transport Scotland failed to complete the scheme before 31/3/2022. Although the scheme opened 16/5/22, this means that the earliest the old Trunk Road will be detrunked is 31/3/2023. Officers expect that this report will not come back to committee until May 2023 at the earliest | | Doug Ritchie | Operations and Protective Services | Resources | 8 | Mobility | D | The settlement is still awaited from Scottish Government and the report will also require to go before Finance and Resources Committee before coming to this committee. |
| 8 | Den Burn Restoration Project | Net Zero, Environment & Transport 10/01/23 - to instruct the Chief Officer - Strategic Place Planning, following consultation with the Chief Officer - Operations and Protective Services, to explore opportunities for external funding to cover the costs of delivering the project and report back to committee on 7 March on next steps. | | Sue Cumming | Strategic Place Planning | Commissioning | 1 and 6 | Natural Environment | | |

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| 9 | Building Performance Criteria - Energy Efficiency | Council 28/2/22 - to instruct the Chief Officer - Corporate Landlord within the context of available funding, to update the Council's Building Performance criteria to ensure that it is compliant with Scottish Government's voluntary Net Zero Public Buildings Standards for all new build or significant refurbishment projects and to seek funding opportunities to upgrade existing building stock, including all required feasibility assessments to allow the building assets to meet Energy Efficiency Standard for Social Housing (EESH2), or to reduce carbon usage within the portfolio and create pathways to Net Zero, and report back to the City Growth and Resources Committee on progress before March 2023 | Corporate Landlord working with Capital Design Team to incorporate the voluntary Net Zero Public Buildings Standards into new builds and reviewing the existing Building Performance criteria to identify areas where the new standard can be introduced and areas where the Council will need to invest further to meet the requirements of the standard. Work underway to collate data required to undertake a full review of the Council's housing stock to determine EESH2 compliance and the pathway to net zero for these existing housing. | Stephen Booth / Mai Muhammad | | Resources | 1 | Building, Heat & Infrastructure | D | |
| 10 | Ellon Park & Ride to Garthdee Transport Corridor Study (Bus Partnership Fund) | City Growth & Resources Committee on 3/2/22 agreed to instruct the Chief Officer - Strategic Place Planning to report back to this Committee with the Outline Business case and next steps by December 2023. | This is a Bus Partnership Fund project we plan to bring to NZET Committee in either June or August | | Strategic Place Planning | Commissioning | TBC | Mobility | D | This will now be reported to the August meeting - originally advised that it would come in either June or August |
| 11 | Various Small Scale Traffic Management Stage 2 | To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process) | | Doug Ritchie | Operations and Protective Services | Resources | 8 | N/A | R | There is no requirement for a report this cycle |
| 12 | | | | 29 August | 2023 | | | | | |
| 13 | Road Winter Service Plan | To present the Road Winter Maintenance programme every September. | | Paul Davies | Operations and Protective Services | Resources | 8 | N/A | | |
| 14 | Annual Committee Effectiveness Report | To present the annual committee effectiveness report | | David Dunne | Strategic Place Planning | Commissioning | General Delegation 8.5 | N/A | D | This is an annual report which is presented after a full year of committee - therefore the report will now need to be presented to the October meeting of the Committee |
| 15 | City Council from the Scottish Roadworks Commissioner. | To update the Committee on the performance of Aberdeen City Council's Roads Maintenance and Roadworks Coordination sections following the publication of the annual performance report by the Scottish Roadworks Commissioner | | Kevin Abercrombie | Operations and Protective Services | Resources | 7 | N/A | | |
| 16 | Net Zero, Environment & Transport Performance Report | To present the performance report | | Louise Fox | Data and Insights | Customer | 7 | N/A | | |

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| 17 | Pay and Display Policy - Notice of Motion by Cllr Malik | Net Zero, Environment & Transport - 09/05/23 - to agree the Notice of Motion and to instruct the Chief Officer - Operations and Protective Services to bring forward a report to the Net Zero, Environment and Transport Committee as soon as possible on the feasibility of changing the current pay and display policy with options and estimated cost implications. | | Doug Ritchie | Operations and Protective Services | Resources | 8 | N/A | | |
| 18 | of Motion by Cllr van | Net Zero, Environment & Transport - 09/05/23 - to Instruct the Chief Officer – Strategic Place Planning to report to the Net Zero, Environment and Transport Committee outlining any policy implications of a ban for the Council and to prepare a Council communications campaign highlighting the environmental and health impacts of single-use vapes | | David Dunne | Strategic Place Planning | Commissioning | TBC | TBC | | |
| 19 | Traffic Management Measures for TECA site | To advise of the functionality and success of the measures installed within and around the TECA site, this being based on a review from the events held to date. Service updates were issued in November 2020 and May 2021 to outline the delay. The instruction from committee was to report back after 1 year of facility opening. Due to the COVID and slow return to those traveling by bus and other public transport, required surveys have not been able to be concluded. Work currently ongoing with staff at TECA to monitor parking and travelling behaviours during the 2022 summer/autumn events. These additional surveys will be required between now and December 22, during which some larger events will take place. Report unlikely to return to committee until May 2023. Temporary Traffic Regulation Orders will be extended to maintain current restrictions, and additional restrictions will be introduced for any event that may require them in the interim. | | Vycki Ritson | Operations and Protective Services | Resources | 8 | Mobility | | |
| 20 | North East Scotland Roads Hierarchy | To inform Members of the outcomes of a recent road reclassification exercise, undertaken in accordance with the revised Roads Hierarchy for the North East of Scotland, and to seek approval to undertake communication and awareness-raising of the revisions. | | Will Hekelaar | Strategic Place Planning | Commissioning | 7 and 8 | Mobility | | |
| 21 | | - | | 31 October | 2023 | | | | | |
| 22 | Net Zero, Environment & Transport Performance Report | To present the performance report | | Louise Fox | Data and Insights | Customer | 7 | N/A | | |
| 23 | | City Growth & Resources 21/09/22 - to instruct the Chief Officer – Strategic Place Planning to report back to the Net Zero, Environment and Transport Committee with the Detailed Appraisal and Outline Business Case and next steps by March 2023 | The initial appraisal was conducted in September 2022. Work required means that both the detailed appraisal and the outline business case are now expected to be reported in late Summer. It is therefore recommended by officers that this be reported in September | Tony Maric | Strategic Place Planning | Commissioning | 8 | Mobility | | |

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| Various Small Scale Traffic Management Stage 2 | To present the results of the initial statutory consultation process undertaken. (Will only be presented if representations are received during the statutory consultation process) | | Doug Ritchie | Operations and Protective Services | Resources | 8 | N/A | | |
| Climate Change Report 2022-23 | To approve and sign the annual Aberdeen City Council Climate Change Report 2022-23, before submission of the report to the Scottish Government to meet statutory requirements. | | Jenny Jindra | Strategic Place Planning | Commissioning | 2 | Empowerment | | |
| 26 | | To | Be Confirmed/ | Beyond 2023 | | | | L | |
| | Council Budget 01/03/23 - To instruct the Chief Officer- Strategic Place Planning, in consultation with the Chief Officer - Finance, to submit provisional quarterly carbon budget monitoring reports to the Net Zero, Environment and Transport Committee. | It is expected that this will be included as part of regular performance reporting to the Committee | David Dunne | Strategic Place Planning | Commissioning | TBC | Energy Supply | | |
| Multimodal Corridor | At the Council Budget meeting of 7 March 2022, the Council noted the commitment given by both Governments in relation to transport; and agreed that as both Governments agreed to work with the local authority to explore how the Strategic Investment will be prioritised, to instruct the Chief Executive to explore financial assistance from the Scottish Government to deliver the Wellington Road Multimodal Corridor and to report back on the outcome of the discussion in August 2022. | Transferred from Council business planner April 2023 | David Dunne | Strategic Place Planning | Commissioning | 21 | | | Work is now underway as part of the link road to the harbour project under the City Region Deal, to look at connections at the Souterhead and Hareness Road. The outcome of this work will help to clarify next steps on Wellington Road. A report on the Local Rail Development Fund (LRDF) project will be reported to NESTRANS Board in April 2023, this in turn will allow NESTRANS to progress work on the Bus Partnership Fund for the corridor which will include the Wellington and Stonehaven roads. It is anticipated that significant progress can be made on the STAG study in 2023 with appraisals reported in winter 2023. A detailed options appraisal will follow that to be reported in summer 2024 subject to gateway reviews by Transport Scotland. |
| Road Safety Plan Annual Update towards 2030 | To provide the annual update | January 2024 | Vycki Ritson | Operations and Protective | Resources | 8 | N/A | | |
| casualty reduction targets | | | | Services | | | | | |
| Annual Report - Northern Roads Collaboration Joint Committee | To update the Committee on the annual report of the Northern Roads Collaboration Joint Committee | January 2024 | Doug Ritchie | Operations and Protective Services | Resources | 7 | N/A | | |
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| 31 | Options to improve recycling rates and domestic green waste composting levels | Council Budget - 01/03/23 - recognising the developing policy and legal framework affecting domestic and commercial waste collection and disposal and the Council's commitments to both increase recycling rates and abolish the Garden Waste Permit charge, to instruct the Chief Officer - Operations and Protective Services to report to the Net Zero, Environment and Transport Committee on opportunities and options to improve recycling rates and domestic green waste composting levels in Aberdeen before the end of the financial year 2023/24. | | Mark Reilly | Operations and Protective Services | Resources | 1 | Circular Economy | | |
| 32 | A96 Multi-Modal Study | City Growth & Resources Committee on 21/6/22 agreed to instruct the Chief Officer - Strategic Place Planning to report back to this Committee with the Outline Business Case and next steps by December 2023. Transferred 07/12/22 from Finance and Resources Committee | This is a Bus Partnership Fund project which will come to a future NZET Committee, currently on hold as we resolve grant conditions with Transport Scotland before progressing to the next stage. | Ken Neil | Strategic Place Planning | Commissioning | TBC | Mobility | | |
| 33 | A947 Multi-Modal Transport Corridor Study | City Growth & Resources Committee 21/09/22 - subject to recommendation 2.2, instruct the Chief Officer – Strategic Place Planning to report the Detailed Appraisal and Outline Business Case and next steps to the Net Zero, Environment and Transport Committee when complete | | David Dunne | Strategic Place Planning | Commissioning | 8 | Mobility | | |
| 34 | Cluster Risk Register Reporting - Fleet / Roads / Waste / Environmental Services and Facilities Management | To present Cluster Risk Register and Assurance Maps in accordance with committee terms of reference. | March 2024 | Mark Reilly | Operations and Protective Services | Resources | 9 | N/A | | |
| 35 | Transport Delivery Programme | City Growth & Resources Committee 05/12/19 - to instruct the Chief Officer – Strategic Place Planning and Chief Officer – Capital, to develop a prioritised delivery programme of transport interventions (to encompass larger scale interventions recommended in the Sustainable Urban Mobility Plan (SUMP) and the City Centre Masterplan, as well as projects arising from the recent Roads Hierarchy review and the ongoing Low Emission Zone development process) to inform the Capital budget process and report this programme back to Committee in due course. | | Will Hekelaar/ Joanna Murray | Strategic Place Planning | Commissioning | 7 | Mobility | | |
| 36 | increased numbers of | City Growth & Resources Committee 11/05/21 - to instruct Chief Officer - Corporate Landlord in consultation with Chief Officer - Operations and Protective Services and Chief Officer - Strategic Place Planning to report to a future meeting of this committee with a programme of infrastructure improvements to support increased numbers of electric vehicles within the council fleet | | Stephen Booth | Corporate Landlord | Resources | 1 | Mobility | | |

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| 37 | Locality Based Approach to Deliver Net Zero | At its meeting of 28 February 2022, the Council instructed the Chief Officer - Strategic Place Planning, in conjunction with relevant stakeholders, to explore options towards developing a locality-based approach to deliver net zero and adaptation, taking into account allied approaches and commitments, such as locality plans, local place plans, 20-minute neighbourhoods, etc., and to begin this process with a pilot reporting both back to Council in or before March 2023 | Due to the restructure of the Climate and Environment team and delays in guidance on 20minute neighbourhoods and Local Place Plans associated with the National Planning Framework 4, this work has been delayed and will be reported to a future committee. | David Dunne | Strategic Place Planning | Commissioning | | | | |
| 38 | Place Based Strategy Framework | Net Zero, Environment & Transport 09/05/23 - to instruct the Chief Officer - Strategic Place Planning to keep the framework up to date and report back to this Committee annually, noting that this will be in addition to the ongoing reports to Committee required as part of each plan and strategy review | June 2024 | David Dunne | Strategic Place Planning | Commissioning | TBC | TBC | | |
| 39 | Trees and Woodland | Net Zero, Environment & Transport 09/05/23 - to instruct the Chief Officer — Operations and Protective Services to report annually to the Net Zero, Environment & Transport Committee on progress to the objectives of the Tree & Woodland Strategic Implementation Plan | June 2024 | Steven Shaw | Operations and Protective Services | Resources | TBC | TBC | | |
| 40 | Roads and Transport Related Budget Programme 2023 - 2024 (ANNUAL REPORT) | This report is Business Critical to spend the allocated capital Budget approved at the Council Budget meeting and brings together the proposed roads and transportation programme from the approved Capital Budgets for 2024/25. | June 2024 | Paul Davies | Operations and Protective Services | Resources | 7 | N/A | | |
| 41 | Aberdeen Hydrogen Integration - Governance | City Growth & Resources Committee 03/2/22 - to instruct the Director of Resources and Director of Commissioning to continue discussions with Aberdeen Heat and Power regarding future opportunities for integrating hydrogen into District Heating and report the outcomes to a future meeting of this Committee | | Barry Davidson / Andrew Collins | Commercial and Procurement | Commissioning | 1 | Energy Supply | | |
| 42 | Net Zero Aberdeen Routemap & Aberdeen Adapts | Council 28/02/22 - to instruct the Chief Officer - Strategic Place Planning to report back to the City Growth and Resources Committee on an annual basis on progress towards the objectives of both Net Zero Aberdeen Routemap and Aberdeen Adapts and to revise them at least every five years, and sooner as may be necessary | | David Dunne | Strategic Place Planning | Commissioning | 1 | All | | |

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| 43 | | Operational Delivery Committee 16/09/21 - to instruct the Chief Officer – Operations and Protective Services to consult with local members and the community council after 12 months of the operation of the Macaulay Drive redetermination; and, if issues are raised through the consultation process from a pedestrian safety perspective, that a report be brought back to this committee by that Chief Officer, identifying whether any further measures may be needed. | The new path will be implemented in Spring 2023, therefore any report, if required will not go back to committee until summer 2024 at the earliest. | Doug Ritchie | Operations and Protective Services | Resources | 8 | N/A | | |
| 44 | A93 Banchory to Aberdeen Multi-Modal Corridor Study | Net Zero, Environment & Transport 07/03/23 - subject to funding being obtained, to instruct the Chief Officer – Strategic Place Planning to report the Detailed Appraisal, Outline Business Case, and next steps to the Net Zero, Environment and Transport Committee by summer 2024 | | Jane Obi | Strategic Place Planning | Commissioning | TBC | Mobility | | |
| 45 | Property Level Protection Grant Scheme | Net Zero, Environment & Transport 07/03/23 - to instruct the Chief Officer – Operations and Protective Services to monitor take up of the grant and to report back to the Committee in September 2024 | | Claire Royce | Strategic Place Planning | Commissioning | TBC | Building, Heat & Infrastructure | | |
| 46 | South College Street/Queen Elizabeth Bridge Junction | Communities Housing & Infrastructure Committee - 8/11/17 - To instruct the interim Director of Communities, Housing and Infrastructure to report back to this Committee on a preferred option for South College Street/Queen Elizabeth Bridge junction. This report is awaiting opening of Phase 1 of the South College Street Project currently programmed for Summer 2022, updated traffic counts and modelling thereafter. Estimated Committee date 2023. | Date to be provided for reporting back in 2023 | Joanna Murray / David Dunne | Strategic Place Planning | Commissioning | 8 | Mobility | | |
| 47 | Aberdeen Cross City Connections - Active Travel Scheme Development | Net Zero, Environment & Transport 07/03/23 - to report back to this Committee upon completion of the outline business case, and to provide an annual update on progress of detailed design and delivery thereafter. | | Ken Neil | Strategic Place Planning | Commissioning | TBC | Mobility | | |
| 48 | Fly Tipping, Littering and Dog Fouling | Council Budget 07/03/22 - to instruct the Chief Officer - Early Intervention and Community Empowerment to explore cost neutral options to supplement the enforcement of fly tipping, littering and dog fouling and implement a 12 month test of change and report back to the Operational Delivery Committee with a full evaluation of the test of change | Date for reporting back TBC | Jacqui McKenzie | Early Intervention and Community Empowerment | Customer | 1 | Natural Environment | | |
| | Net Zero Aberdeen Partnership Leadership Board / Delivery Unit Structure | Net Zero, Environment & Transport 17/11/22 - to note that officers were currently looking at the Net Zero Aberdeen Partnership Leadership Board and Delivery Unit structure and delivery around this, and would be bringing a report back to a future meeting with any recommendations around the structure | Date for reporting back TBC | David Dunne | Strategic Place Planning | Commissioning | TBC | TBC | | |